

Fiscal Year 2003-2004

| | Oct-03 | Nov-03 | Dec-03 | Jan-04 | Feb-04 | Mar-04 | Apr-04 | May-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 |
|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| kwh | 83008 | 81288 | 70329 | 95825 | 93778 | 89781 | 97900 | 82454 | 82587 | 71919 | 63588 | 69075 |
| Cost/Mo | \$ 12,769.00 | \$ 12,416.50 | \$ 11,290.12 | \$ 13,451.14 | \$ 13,516.18 | \$ 13,156.26 | \$ 14,704.40 | \$ 13,040.12 | \$ 12,884.16 | \$ 11,457.90 | \$ 10,430.88 | \$ 11,180.06 |

